

PROCEEDINGS OF THE SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION, A.P. VIJAYAWADA
Present: Sri. G.S.PANDA DAS, I.A.S.

Procdgs No. B2/4003/2019 -2

Dated: 21.05.2019

Sub:- Vote on Account Budget 2019-20 – Release Of vote on Account Budget for
(04) months i.e., April, May, June, July -2019 – Government Degree
Colleges -Orders – Issued.

Read: - G.O.MS No 42, dt:24-04-2019 Finance(Budget I) Department, Govt of AP.
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ORDER:

In pursuance of the Orders issued in the references read above the Special Commissioner of Collegiate Education, A.P. Vijayawada, is pleased to release an amount **Rs.1,17,10,129/- (Rupees One Crore Seventeen Lakh Ten Thousand One Hundred Twenty nine only)** as detailed in the Annexure appended to this proceedings, for (04) months i.e., April, May, June, July -2019 of the financial year 2019-20 under the following head of account. It is also requested to utilise the same properly duly following the rules in vogue.

**"2202-General Education
03-University and Higher Education
M.H.103-Government Colleges and Institutes
S.H. (07)- Government Degree Colleges"**

The District Treasury Officers concerned are requested to admit the claims as and when preferred by the Principals of Government Degree Colleges in the State to the extent of the allotment now communicated / released during the financial year **2019-20**.

Encl:- Annexure of Release

Sd/-Sri G.S.Panda Das, IAS
SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION

To
All the Principals of Government Degree Colleges in the State.
The District Treasury Officers concerned.

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Chief Accounts Officer

SI No	District and DDO Code	110/111 Travelling Allowance	130/131-Service Postage, Telegram & Telephone Charges	130/132-Other Office Exepeses	130/133- Water & Electricity Charges	140 Rents, Rates & Taxes	160 Publicatio ns	230 - Cost of Ration/Diet Charges	260 - Advertisements, Sales&Publicity Expenses	280/281- Pleaders fees	280/284- Other Payments	500/503- Other Expenditure	TOTAL
	VIJAYANAGARAM												
	22010304003--Pri Govt Sanskrit College												42886
142	Vzm(Women)	811	3986	15021	22204	864							42886
	22040304002--Pri, G.D.C.,												
143	Cheepurupalli	811	3986	15021	22204	864							42886
	22070304002--Principal Gdc												
144	GI Puram Vzm	811	3986	15021	22204	864							114418
	22100304001--Pri Govt												
145	Degree College Saluru	811	10762	40559	59952	2334							
	22110304001--Pri Govt												
	Degree College												42886
146	Srungavarapu Kota	811	3986	15021	22204	864						500000	500811
147	CAO, CCE, VIJ	811						2322100		10349	11666	14999	1639172
	TOTAL	119249	717510	2703951	3996817	155651	18665						11710129

Sri G.S.Panda Das, IAS
Special Commissioner of Collegiate Education

Chief Accounts Officer

PROCEEDINGS OF THE SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION, A.P.
Present: Smt. SUJATA SHARMA, I.A.S.

Procdgs No.B2/ 4007/2019

Dated:11 -09-2019

Sub:- BUDGET — 2019-20 — Revenue Expenditure — Government Degree Colleges- Collegiate Education, — Release Of Budget for 2nd, 3rd and 4th Quarters of the year 2019-20 — Orders — Issued.

Read: - G.O.Rt No.1454, Dt:06-09-2019 of the Finance (FMU-Higher & Technical Education) Department Govt., of Andhra Pradesh.
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ORDER:

In pursuance of the Orders issued in the references read above the Special Commissioner of Collegiate Education, A.P. Vijayawada, is pleased to release an amount **Rs.2,91,06,768/- (Rupees Two Crore Ninety one Lakh Six Thousand Seven Hundred Sixty Eight only)** as detailed in the Annexure appended to this proceedings for the 2nd, 3rd and 4th Quarters of the financial year 2019-20 under the following head of account. It is also requested to utilise the same properly dully following the rules and quarterly regulation norms.

**"2202-General Education
03-University and Higher Education
M.H.103-Government Colleges and Institutes
S.H. (07)- Government Degree Colleges"**

The District Treasury Officers concerned are requested to admit the claims as and when preferred by the Principals of Government Degree Colleges in the State to the extent of the allotment now communicated / released and as per the quarterly regulation norms during the financial year **2019-20**.

Encl:- Annexure 1 & 2 showing college wise
Distribution

**Sd/- Smt Sujata Sharma, IAS
SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION**

To
All the Principals of Government Degree Colleges in the State.
The District Treasury Officers concerned.
S.C. 1

Copy to the DTA, AP, Vijayawada.

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Chief Accounts Officer


11-9-19

Annexure-1																						
BUDGET DISTRIBUTION STATEMENT 2019-20 TO GDCs																						
SL No	Name of the college	DDO code	Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4	135-Consumables/Stationery				138-Internet Charges			
SRIKAKULAM															Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4
1	GDC, AMADALAVALASA	1020304001	0	0	0	0	3300	1200	900	1200	6000	2000	2000	2000	4640	2560	960	1120	0	0	0	0
2	GDC BARUVA	1120304001	1735	700	435	600	5500	2000	1500	2000	6000	2000	2000	2000	6950	4000	1200	1750	6160	3440	1200	1520
3	GDC(W), SRIKAKULAM	1010304002	1735	700	435	600	2200	800	600	800	116000	40000	36000	40000	68000	38000	12500	17500	57750	32250	11250	14250
4	GDC(M), SRIKAKULAM	1010304001	1735	700	435	600	11000	4000	3000	4000	58000	20000	18000	20000	0	0	0	0	0	0	0	0
5	GDC-ICHAPURAM	01030304001	1735	700	435	600	0	0	0	0	12000	4000	4000	4000	8500	4800	1600	2100	2400	1200	600	600
6	GDC, Narasannapeta	1060304001	1735	700	435	600	3300	1200	900	1200	15600	5600	4400	5600	6950	4000	1200	1750	0	0	0	0
7	GDC, PALAKONDA.	1070304001	1735	700	435	600	9460	3440	2580	3440	23600	8000	7600	8000	21450	12000	4200	5250	3850	2150	750	950
8	GDC,PATHAPATNAM	1090304003	1735	700	435	600	8800	3200	2400	3200	13600	4800	4000	4800	0	0	0	0	0	0	0	0
9	GDC, RAJAM	1110304001	1735	700	435	600	2200	800	600	800	4400	2000	1200	1200	27600	15000	5600	7000	1980	1200	400	380
10	GDC, Seethampeta	1070304002	1735	700	435	600	2200	800	600	800	4600	1600	1400	1600	6950	4000	1200	1750	7700	4300	1500	1900
11	GDC, Tekkali	01140304001	1735	700	435	600	2200	800	600	800	23400	8000	7400	8000	6950	4000	1200	1750	23100	12900	4500	5700
12	GDC, Veeraghattam	1070304003	1735	700	435	600	5500	2000	1500	2000	4600	1600	1400	1600	15750	8800	3100	3850	7700	4300	1500	1900
VIZIANAGARAM																						
13	GDC, SALUR	22100304001	1735	700	435	600	4400	1600	1200	1600	21200	7200	6800	7200	21450	12000	4200	5250	27720	15480	5400	6840
14	GDC, S.Kota	22110304001	1735	700	435	600	3300	1200	900	1200	46000	16000	14000	16000	14300	8000	2800	3500	6160	3440	1200	1520
15	GDC, GLPuram	22070304002	1735	700	435	600	6600	2400	1800	2400	23200	8000	7200	8000	17000	9600	3200	4200	15400	8600	3000	3800
16	GDC, Cheepurupalli	22040304002	1735	700	435	600	800	200	200	400	4400	2000	1200	1200	5800	3200	1200	1400	7700	4300	1500	1900
17	M R Govt Sanskrit College, Vizianagaram	22010304003	1735	700	435	600	1100	400	300	400	7000	2400	2200	2400	4350	2400	900	1050	3080	1720	600	760
18	GDC, Gajapathinagaram	New College	0				0	0	0	0	0	0		0	0	0	0	0	0	0	0	0
19	GDC, Vizianagaram Town	New College	0				0	0	0	0	0	0		0	0	0	0	0	0	0	0	0
Visakhapatnam																						
20	GDC ARAKU	2040304001	1735	700	435	600	3300	1200	900	1200	9200	3200	2800	3200	2900	1600	600	700	7600	4200	1500	1900
21	GDC Bheemunipatnam	02050304001	1735	700	435	600	3300	1200	900	1200	6420	2500	2000	1920	2900	1600	600	700	3800	2100	750	950
22	GDC(W), MARRIPALEM	2060304002	1735	700	435	600	1100	400	300	400	11600	4000	3600	4000	14300	8000	2800	3500	7600	4200	1500	1900
23	GDC, Paderu	2130304001	1735	700	435	600	15400	5600	4200	5600	15600	5600	4400	5600	2900	1600	600	700	38000	21000	7500	9500
24	GDC SABBAVARAM	2020304003	1735	700	435	600	1100	400	300	400	4300	2000	1040	1260	1750	800	600	350	7600	4200	1500	1900
25	GDC V.MADUGULA	2100304001	1735	700	435	600	1100	400	300	400	11600	4000	3600	4000	2900	1600	600	700	38000	21000	7500	9500
26	GDC, Yellamanchili	2080304001	1735	700	435	600	1100	400	300	400	4300	2000	1040	1260	1750	800	600	350	7600	4200	1500	1900
27	GDC, Chintapalli	2060304001	1735	700	435	600	1040	400	240	400	18400	6400	5600	6400	5800	3200	1200	1400	3800	2100	750	950
28	GDC, Chodavaram	2070304001	1735	700	435	600	1960	700	540	720	11600	4000	3600	4000	6525	3600	1350	1575	0	0	0	0
29	GDC, Narsipatnam	2120304001	1735	700	435	600	2200	800	600	800	9200	3200	2800	3200	4350	2400	900	1050	7600	4200	1500	1900
30	Dr VSK GDC(A), Visakhapatnam	2010304002	1735	700	435	600	2200	800	600	800	7000	2400	2200	2400	4350	2400	900	1050	7600	4200	1500	1900
31	Visakha GDC(W), Visakhapatnam	02010304001	1735	700	435	600	42000	15000	12000	15000	232000	80000	72000	80000	14300	8000	2800	3500	38700	21000	7500	9500
32	GDC(W), Arakuvalley	New College	0	0			0	0	0	0	68000	24000	20000	24000	27600	15000	5600	7000	76000	42000	15000	19000
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SL No	Name of the college	DDO code	110/111-TA				131-SP&T				133-W&EC				135-Consumables/Stationery				138-Internet Charges			
			Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4
146	Government Degree College, Srisailam	9150310001	1735	600	535	600	2200	800	600	800	14400	4800	4800	4800	14500	8000	3000	3500	26600	14700	5250	6650
147	Government Degree College, Alur	9040304001	1735	600	535	600	2200	800	600	800	4402	2000	1202	1200	5800	3200	1200	1400	4100	2100	750	1250
148	Government Degree College, Yerraguntla	9030310002	1735	600	535	600	4400	1600	1200	1600	12000	4000	4000	4000	14500	8000	3000	3500	45600	25200	9000	11400
149	Government Degree College, Pattikonda	9130304001	1735	600	535	600	4400	1600	1200	1600	24000	8000	8000	8000	27600	15000	5600	7000	22800	12600	4500	5700
150	Government Degree College, Koilakuntla	9090304001	1735	600	535	600	4400	1600	1200	1600	40800	13600	13600	13600	3675	2000	800	875	0	0	0	0
151	Government Degree College, Banaganapalli	9060304001	1735	600	535	600	4400	1600	1200	1600	24000	8000	8000	8000	27600	15000	5600	7000	15200	8400	3000	3800
Grand Total			230580	87566	63562	79452	1389627	501783	394597	493247	7736522	2917738	2141682	2677102	2890300	1589665	578060	722575	3750000	2062500	750000	937500

Sd/- Smt Sujata Sharma, IAS
Special Commissioner of Collegiate Education


Chief Accounts Officer

Handwritten note:
11-9-19

PROCEEDINGS OF THE SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION, A.P.

VIJAYAWADA

Present: Sri.M.M.Nayak, I.A.S.

Procdgs No.B2/ 5003/2020

Dated:27 -07-2020

Sub:- BUDGET – 2020-21 – Revenue Expenditure– Government Degree
Colleges- Collegiate Education, – Release Of Budget for 2nd, 3rd
and 4th Quarters of the year 2020-21 – Orders – Issued.

Read: - G.O.Rt No.1970, Dt:24-07-2020 of the Finance (FMU-HE – SKILLS-DEV-
TRNG) Department Govt., of Andhra Pradesh.

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ORDER:

In pursuance of the Orders issued in the references read above the Special Commissioner of Collegiate Education, A.P. Vijayawada, is pleased to release an amount Rs.1,64,52,327/- (Rupees One Crore Sixty Four Lakh Fifty two Thousand Three Hundred and Twenty Seventy only) as detailed in the Annexure appended to this proceedings for the 2nd, 3rd and 4th Quarters of the financial year 2020-21 under the following head of account. It is also requested to utilise the same properly dully following the rules and quarterly regulation norms.

"2202-General Education

03-University and Higher Education

M.H.103-Government Colleges and Institutes

S.H. (07)- Government Degree Colleges"

The District Treasury Officers concerned are requested to admit the claims as and when preferred by the Principals of Government Degree Colleges in the State to the extent of the allotment now communicated / released and as per the quarterly regulation norms during the financial year 2020-21

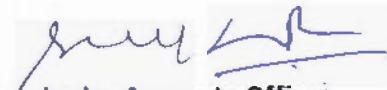
Encl:- Annexure 1 & 2 showing college wise
Distribution

Sd/- M.M.Nayak, IAS

SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION

To
The Principals, Government Degree Colleges, Andhra Pradesh.
Copy to
The District Treasury Officers concerned.
The DTA, AP, Vijayawada

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Junior Accounts Officer

Sl. No	Name of the college	DDO code	110/111-TA	Q2	Q3	Q4	131-SP&T	Q2	Q3	Q4	133-W&EC	Q2	Q3	Q4
Sub Total			10000	4500	1000	4500	48000	28800	3200	16000	409500	245700	27300	136500
Name of the District:-SRIKAKULAM														
77	GDCW,SRIKAKULAM	01010304002	13000	8800	200	4000	9000	5400	600	3000	54000	32400	3600	18000
78	GDCM SRIKAKUAM	01010304001	0	0	0	0	3000	1800	200	1000	108000	64800	7200	36000
79	GDC,NARASANNAPETA	01060304001	0	0	0	0	6000	3600	400	2000	39000	23400	2600	13000
80	GDC AMUDALAVALASA	01020304001	0	0	0	0	7500	4500	500	2500	9000	5400	600	3000
81	GDC, PALAKONDA	01070304001	0	0	0	0	9000	5400	600	3000	30000	18000	2000	10000
82	GDC, PATAPATNAM	01090304003	0	0	0	0	3000	1800	200	1000	42000	25200	2800	14000
83	GDC. TEKKALI	01140304001	0	0	0	0	3000	1800	200	1000	51000	30600	3400	17000
84	GDC,BARUVA	1120304001	0	0	0	0	7500	4500	500	2500	51000	30600	3400	17000
85	GDC.ICHAPURAM	01030304001	0	0	0	0	0	0	0	0	42000	25200	2800	14000
86	GDC, VEERAGHATTAM	01070304003	0	0	0	0	6000	3600	400	2000	39000	23400	2600	13000
87	GDC, SEETHAMPETA	01070304002	0	0	0	0	6000	3600	400	2000	36000	22800	2200	11000
88	GDC, RAJAM	1110304001	0	0	0	0	3000	1800	200	1000	0	0	0	0
Sub Total			13000	8800	200	4000	63000	37800	4200	21000	501000	301800	33200	166000
Name of the District:- VIZIANAGARAM														
89	GDC SALUR	22100304001	16000	5600	1400	9000	9000	5400	600	3000	96000	57600	6400	32000
90	GDC CHEEPURUPALLI	22020403002	0	0	0	0	6000	3600	400	2000	27000	16200	1800	9000
91	GDC G.L.Puram	22070304002	0	0	0	0	6000	3600	400	2000	75000	45000	5000	25000
92	GDCS.KOTA	22110304001	0	0	0	0	6000	3600	400	2000	45000	27000	3000	15000
93	MR.GOV.T.Skt. COLLEGE, VIZIANAGARAM	22010304003	0	0	0	0	6000	3600	400	2000	75000	45000	5000	25000
Sub Total			16000	5600	1400	9000	33000	19800	2200	11000	318000	190800	21200	106000
Name of the District:- VISAKHAPATNAM														
94	Dr. VSKGDC(A), Visakhapatnam	02010304002	15000	7000	500	7500	12000	7200	800	4000	126000	71600	9400	45000
95	Visakha GDC(W), Visakhapatnam	02010304001	0	0	0	0	6000	3600	400	2000	84000	50400	5600	28000
96	SVLNS GDC Bheemunipatnam	02050304001	0	0	0	0	9000	5400	600	3000	37500	22500	2500	12500
97	GDC, Sabbavaram	02020304003	0	0	0	0	1500	900	100	500	30000	18000	2000	10000
98	GDC, Chodavaram	02070304001	0	0	0	0	6000	3600	400	2000	75000	45000	5000	25000
99	S.G.A. GDC Yellamanchili	02080304001	0	0	0	0	3000	1800	200	1000	75000	45000	5000	25000
100	GDC, Narsipatnam	02120304001	0	0	0	0	6000	3600	400	2000	69000	41400	4600	23000
101	GDC V.Madugula	02100304001	0	0	0	0	3000	1800	200	1000	9000	5400	600	3000
102	GDC,CHINTAPALLI	02060304001	0	0	0	0	6000	3600	400	2000	66000	39600	4400	22000
103	GDC(W), Marripalem	02060304002	0	0	0	0	4500	2700	300	1500	87000	52200	5800	29000
104	GDC Araku Valley	02040304001	0	0	0	0	6000	3600	400	2000	45000	27000	3000	15000

Sl No	Name of the college	DDO code	135- Consumables/Stationery	Q2	Q3	Q4	137- Administrative Expenses	Q2	Q3	Q4	138- Internet Charges	Q2	Q3	Q4
75	GDC, Kanigiri	07080307001	5000	1500	500	3000	0	0	0	0	3000	1800	200	1000
76	GMDC, Yerragondapalem	07130307003	6000	1500	1000	3500	0	0	0	0	7000	4000	500	2500
Sub Total			121500	23000	12000	86500	20000	20000	0	0	45000	25500	3250	16250
Name of the District:-SRIKAKULAM														
77	GDCW,SRIKAKULAM	01010304002	70000	20000	5000	45000	0	0	0	0	7000	4000	500	2500
78	GDCM SRIKAKUAM	01010304001	5000	1000	1000	3000	20000	20000	0	0	9000	4300	700	3500
79	GDC,NARASANNAPETA	01060304001	5000	1000	1000	3000	0	0	0	0	7000	4000	500	2500
80	GDC AMUDALAVALASA	01020304001	5000	1000	500	3500	0	0	0	0	7000	4000	500	2500
81	GDC, PALAKONDA	01070304001	16000	4000	2000	10000	0	0	0	0	7000	4000	500	2500
82	GDC, PATAPATNAM	01090304003	0	0	0	0	0	0	0	0	7000	4000	500	2500
83	GDC. TEKKALI	01140304001	4000	2000	0	2000	0	0	0	0	7000	4000	500	2500
84	GDC, BARUVA	1120304001	0	0	0	0	0	0	0	0	7000	4000	500	2500
85	GDC,ICHAPURAM	01030304001	5000	1000	1000	3000	0	0	0	0	7000	4000	500	2500
86	GDC, VEERAGHATTAM	01070304003	13000	3000	1000	9000	0	0	0	0	7000	4000	500	2500
87	GDC, SEETHAMPETA	01070304002	5000	1000	1000	3000	0	0	0	0	7000	4000	500	2500
88	GDC, RAJAM	1110304001	20000	4000	4000	12000		0	0	0	7000	4000	500	2500
Sub Total			148000	38000	16500	93500	20000	20000	0	0	86000	48800	6200	31000
Name of the District:- VIZIANAGARAM														
89	GDC SALUR	22100304001	10000	6000	1000	3000	20000	20000	0	0	9000	4800	700	3500
90	GDC CHEEPURUPALLI	22020403002	6000	1500	750	3750	0	0	0	0	7000	4000	500	2500
91	GDC G.L.Puram	22070304002	10000	4000	1000	5000	0	0	0	0	7000	4000	500	2500
92	GDC S.KOTA	22110304001	5000	1100	650	3250	0	0	0	0	7000	4000	500	2500
93	MR.GOV.T.Skt. COLLEGE, VIZIANAGARAM	22010304003	10000	5500	750	3750	0	0	0	0	7000	4000	500	2500
Sub Total			41000	18100	4150	18750	20000	20000	0	0	37000	20800	2700	13500
Name of the District:- VISAKHAPATNAM														
94	Dr. VSKGDC(A), Visakhapatnam	02010304002	12000	3000	3000	6000	20000	20000	0	0	9000	4800	700	3500
95	Visakha GDC(W), Visakhapatnam	02010304001	12000	3000	2000	7000	0	0	0	0	9000	4800	700	3500
96	SVLNS GDC Bheemunipatnam	02050304001	4000	400	600	3000	0	0	0	0	0	0	0	0
97	GDC, Sabbavaram	02020304003	10000	3000	1000	6000	0	0	0	0	7000	4150	475	2375
98	GDC, Chodavaram	02070304001	4000	1000	1000	2000	0	0	0	0	9000	4800	700	3500
99	S.G.A. GDC Yellamanchili	02080304001	10000	2000	2000	6000	0	0	0	0	5000	2900	350	1750
100	GDC, Narsipatnam	02120304001	10000	3000	1000	6000	0	0	0	0		0	0	0
101	GDC V.Madugula	02100304001	10000	3000	1000	6000	0	0	0	0	6000	3480	420	2100

Sl No	Name of the college	DDO code	135- Consumables/ Stationery	Q2	Q3	Q4	137- Administrative Expenses	Q2	Q3	Q4	138- Internet Charges	Q2	Q3	Q4
132	S.A.S.G.D.C., NARAYANAPURAM	4100304004	5000	300	700	4000	0	0	0	0	0	0	0	0
133	S.V.D.G.D.C (W), NIDADAVOLE	4100304004	30000	4000	5000	21000	0	0	0	0	0	0	0	0
134	SVRK GDC(M), NIDADAVOLE	4100304003	4000	1000	0	3000	0	0	0	0	8000	4400	600	3000
135	Sri A.S.N.M Govt College(A), Palakol	4110304004	6000	0	1000	5000	0	0	0	0	8000	4400	600	3000
136	Sri DNR GDC (W), Palakol	4110304003	5000	800	1000	3200	0	0	0	0	8000	4400	600	3000
137	DRG GDC, TADEPALLIGUDEM	4140304006	6000	300	1200	4500	0	0	0	0	0	0	0	0
138	GDC, Tanuku	04150304001	150000	43000	10000	97000	20000	20000	0	0	8000	4400	600	3000
139	GDC, KOVVUR	4100304004	10000	4450	925	4625	0	0	0	0	0	0	0	0
Sub Total			312600	74550	33725	204325	20000	20000	0	0	63000	33870	4855	24275
Name of the District:- KRISHNA														
140	SRR & CVR GDC, Vijayawada	05160304001	15000	2500	2500	10000	20000	20000	0	0	12000	7600	900	3500
141	GDC, Avanigadda	05020304002	20000	2000	3000	15000	0	0	0	0	7000	4000	500	2500
142	GDC, Movva	05090304001	12000	4200	1300	6500	0	0	0	0	7000	4000	500	2500
143	TSR & ERR GDC, Pamaru	05130304001	12000	3000	1000	8000	0	0	0	0	0	0	0	0
144	GDC, Tiruvur	05140304001	11000	3000	1000	7000	0	0	0	0	7000	4000	500	2500
145	GDC, Mylavaram	5100304001	27000	5000	2000	20000	0	0	0	0	300000	204000	16000	80000
146	GDC, Kaikalur	05080304001	11000	3000	1000	7000	0	0	0	0	7000	3800	700	2500
147	GDC Bantumilli	05040304001	10000	1000	0	9000	0	0	0	0	7000	4000	500	2500
148	GDC, Kancheekacherla	5190304001	0	0	0	0	0	0	0	0	7000	4000	500	2500
Sub Total			118000	23700	11800	82500	20000	20000	0	0	354000	235400	20100	98500
GRAND TOTAL			1277800	286450	182875	808475	260000	260000	0	0	1200000	701900	83350	414750

Sd/- Sri.M.M.Nayak. IAS

SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION


Junior Accounts Officer

PROCEEDINGS OF THE COMMISSIONER OF COLLEGIATE EDUCATION, A.P.
Present: Sri. Dr.Pola Bhaskar, IAS

Procdgs No.B2/ 09/2021

Dated:-30.06.2021

Sub:- BUDGET - 2021-22- Revenue Expenditure - Government Degree
Colleges- Collegiate Education, - Release Of Budget for 2nd, 3rd
and 4th Quarters of the year 2021-22- Orders - Issued.

Read:-G.O.Rt.No.1500 FINANCE(FMU-SKILLS-DEV- TRNG)
DEPARTMENT, Dated:-24.06.2021

ORDER:

In pursuance of the Orders issued in the reference read above the Commissioner of Collegiate Education, A.P. Vijayawada, is pleased to release an amount **Rs.1,81,36,000/- (Rupees One Crore Eighty One Lakhs Thirty Six Thousands only)** as detailed in the Annexure appended to this proceedings for the 2nd, 3rd and 4th Quarters of the financial year 2021-22 under the following head of account. It is also requested to utilise the same properly dully following the rules.

"2202-General Education
03-University and Higher Education
M.H.103-Government Colleges and Institutes
S.H. (07)- Government Degree Colleges"

The District Treasury Officers concerned are requested to admit the claims as and when preferred by the Principals of Government Degree Colleges in the State to the extent of the allotment now communicated / released and as per the quarterly regulation norms during the financial year **2021-22**.

Sd/-Sri.Pola Bhaskar, IAS
Commissioner of Collegiate Education

//f.b.o//


Chief Accounts Officer(I/C)

To
All the Principals of Government Degree Colleges in the State.
The District Treasury Officers concerned.

Commissioner of Collegiate Education

S. No.	Name of the College	DDO Code	110/111 TA				130/131 SPT&T				130/133 W&E			
			Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4
Name of the District: Chittoor														
1	PVKN Govt. College(A), Chittoor	11010307011	16000	6000	4000	6000	22000	8000	7000	7000	180000	40000	75000	65000
2	SWRGDC Kalikiri	11180304002	0	0	0	0	11000	3000	4000	4000	200000	25000	50000	125000
3	GDC(W), Srikalahasti	11140304002	0	0	0	0	8500	2500	4000	2000	50000	25000	10000	15000
4	GDC, Karvetinagaram	11120304001	0	0	0	0	5000	0	2000	3000	25000	10000	5000	10000
5	SG GDC, Piler	11100304002	0	0	0	0	11000	3000	4000	4000	38000	15000	5000	18000
6	GDC, Vedurukuppam	90000039261	0	0	0	0	4000	0	2000	2000	23000	9000	10000	4000
7	GDC(W), Madanapalli	11060304002	0	0	0	0	12000	4000	4000	4000	40000	6000	14000	20000
8	GDC, Puttur	11120304002	0	0	0	0	11000	3000	4000	4000	45000	15000	5000	25000
9	GDC Nagari	11070304001	0	0	0	0	8000	2000	3000	3000	38000	10000	10000	18000
10	NTR GDC Vayalpad	11180304001	0	0	0	0	8000	2000	4000	2000	35000	15000	5000	15000
11	SVCR GDC, Palamaner	11090304001	0	0	0	0	12000	4000	4000	4000	30000	12000	6000	12000
12	GDC, Pakala	11080304001	0	0	0	0	10000	4000	3000	3000	18000	5000	4000	9000
13	S.V.A. Govt. College, (M), Srikalahasti	11140304001	0	0	0	0	8000	3000	3000	2000	28000	10000	10000	8000
14	SR GDC, Punganur	11110304001	0	0	0	0	10500	3500	4000	3000	25000	10000	12200	2800
15	NPS GDC(W) CHITTOOR	11010308015	0	0	0	0	12200	4700	4000	3500	45000	20000	10000	15000
16	GDC, Kuppam	11050304002	0	0	0	0	6500	2500	2000	2000	40000	18000	2000	20000
17	GDC, Satyavedu	11130304001	0	0	0	0	12000	4000	4000	4000	55000	25000	5000	25000
Sub Total			16000	6000	4000	6000	171700	53200	62000	56500	915000	270000	238200	406800
Name of the District: Kadapa														

S. No.	Name of the College	DDO Code	110/111 TA				130/131 SPT&T				130/133 W&E			
			Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4
41	GDC Madakasira	10120304001	0	0	0	0	10000	4000	3000	3000	45000	25000	7000	13000
Sub Total			18000	7000	6000	5000	161500	53000	55000	53500	766000	302000	259000	205000
Name of the District: Kurnool														
42	GDC (W), Kurnool	09010310001	15000	4000	5000	6000	22000	8000	7000	7000	225000	120000	50000	55000
43	GDC (M), Kurnool	09010310002	0	0	0	0	13000	5000	4000	4000	100000	25000	45000	30000
44	SJ GDC (A), Kurnool	09010310003	0	0	0	0	12000	5000	3000	4000	180000	102000	38000	40000
45	GDC Yerraguntla	9030310002	0	0	0	0	8500	2500	3000	3000	32000	15000	5000	12000
46	GDC Pathikonda	9130304001	0	0	0	0	9000	2000	3000	4000	75000	35000	20000	20000
47	GDC Atmakur	9050310001	0	0	0	0	8000	2000	2000	4000	120000	50000	60000	10000
48	GDC Banaganapalli	9060304001	0	0	0	0	8000	2000	2000	4000	55000	25000	15000	15000
49	GDC Nandikotkur	9110304001	0	0	0	0	8000	3500	2500	2000	65000	25000	25000	15000
50	GDC Srisailam	9150310001	0	0	0	0	10000	3000	3000	4000	48000	20000	5000	23000
51	GDC Yemmiganur	09140304001	0	0	0	0	10000	4000	2000	4000	42000	14000	15000	13000
52	GDC Dhone	9070304001	0	0	0	0	6500	2500	2000	2000	40000	20000	10000	10000
53	GDC Nandyal	9120304001	0	0	0	0	11000	4000	3000	4000	60000	20000	30000	10000
54	GDC Koilkuntla	09090304001	0	0	0	0	9000	4000	2000	3000	50000	15000	20000	15000
55	GDC, Alur	09040304001	0	0	0	0	8000	3000	2000	3000	8000	4000	2000	2000
Sub Total			15000	4000	5000	6000	143000	50500	40500	52000	1100000	490000	340000	270000
Name of the District:- Srikakulam														
56	GDCW,SRIKAKULAM	1010304002	0	0	0	0	7500	2500	3000	2000	65000	35000	25000	5000
57	GDCM SRIKAKUAM	1010304001	16000	5000	4000	7000	7500	2500	3000	2000	80000	34000	28000	18000
58	GDC,NARASANNAPET A	01060304001	0	0	0	0	8000	2500	2500	3000	30000	15000	4000	11000
59	GDC AMUDALAVALASA	1020304001	0	0	0	0	10000	3000	3000	4000	12000	4000	4000	4000
60	GDC, PALAKONDA	01070304001	0	0	0	0	11000	4000	3000	4000	35000	22000	6000	7000
61	GDC, PATAPATNAM	1090304003	0	0	0	0	8500	2500	3000	3000	25000	15000	5000	5000
62	GDC. TEKKALI	1140304001	0	0	0	0	5000	1000	2000	2000	40000	20000	10000	10000
63	GDC, BARUVA	1120304001	0	0	0	0	6500	2500	2000	2000	50000	15000	20000	15000
64	GDC.ICHAPURAM	1030304001	0	0	0	0	5500	1500	2000	2000	30000	10000	10000	10000
65	GDC, VEERAGHATTAM	1070304003	0	0	0	0	8500	3500	2000	3000	15000	4000	4000	7000
66	GDC, SEETHAMPETA	1070304002	0	0	0	0	5500	2500	1000	2000	22000	8000	10000	4000
67	GDC, RAJAM	1110304001	0	0	0	0	5500	2500	1000	2000	12000	5000	3000	4000
Sub Total			16000	5000	4000	7000	89000	30500	27500	31000	416000	187000	129000	100000
Name of the District:- Vizianagaram														
68	GDC SALUR	22100304001	15000	4000	6000	5000	20000	8000	7000	5000	85000	43000	15000	27000

S. No.	Name of the College	DDO Code	110/111 TA				130/131 SPT&T				130/133 W&E			
			Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4
69	GDC CHEEPURUPALLI	22040304002	0	0	0	0	11000	3000	4000	4000	35000	15000	4000	16000
70	GDC G.L.Puram	22070304002	0	0	0	0	8500	2500	3000	3000	60000	20000	20000	20000
71	GDC S.KOTA	22110304001	0	0	0	0	8500	2500	3000	3000	7500	7500	0	0
72	MR.Govt.Skt.College, vizianagaram	22010304003	0	0	0	0	8500	2500	3000	3000	45000	25000	10000	10000
Sub Total			15000	4000	6000	5000	56500	18500	20000	18000	232500	110500	49000	73000
Name of the District: Visakhapatnam														
73	Dr. VSKGDC(A), Visakhapatnam	2010304002	14000	6000	5000	3000	16000	7000	5000	4000	180000	70000	70000	40000
74	Visakha GDC(W), Visakhapatnam	2010304001	0	0	0	0	16000	7000	5000	4000	125000	55000	25000	45000
75	SVLNS GDC Bheemunipatnam	2050304001	0	0	0	0	15000	5000	5000	5000	0	0	0	0
76	GDC, Sabbavaram	2020304003	0	0	0	0	10000	3000	3000	4000	48000	12000	25000	11000
77	GDC, Chodavaram	2070304001	0	0	0	0	11000	3000	4000	4000	35000	14000	8000	13000
78	S.G.A. GDC Yellamanchili	2080304001	0	0	0	0	6000	2000	2000	2000	70000	35000	10000	25000
79	GDC, Narsipatnam	2120304001	0	0	0	0	9000	3000	3000	3000	80000	20000	35000	25000
80	GDC V.Madugula	2100304001	0	0	0	0	7000	2500	2500	2000	18000	6000	6000	6000
81	GDC,CHINTAPALLI	2060304001	0	0	0	0	7500	2500	2500	2500	50000	15000	20000	15000
82	GDC(W), Marripalem	2060304002	0	0	0	0	6000	2000	2000	2000	48000	10000	20000	18000
83	GDC Araku Valley	2040304001	0	0	0	0	10000	3500	3500	3000	45000	15000	20000	10000
84	GDC(W), Araku Valley	NO DDO Code	0	0	0	0	4550	1250	1300	2000	6000	0	6000	0
85	GDC, Paderu	2130304001	0	0	0	0	10000	5000	3000	2000	48000	8000	20000	20000
Sub Total			14000	6000	5000	3000	128050	46750	41800	39500	753000	260000	265000	228000
Name of the District:- East Godavari														
86	GDC(A), Rajahmundry	0312 0307 025	12000	3000	6000	3000	18000	8000	4000	6000	135000	40000	60000	35000
87	GDC (W) Kakinada	03010304002	0	0	0	0	13000	5000	4000	4000	105000	25000	55000	25000
88	GDC Jaggampet	3180304001	0	0	0	0	12000	3000	4000	5000	70000	20000	25000	25000
89	GDC Mandapeta	03030304001	0	0	0	0	4200	1200	2000	1000	30000	10200	13800	6000
90	GDC Pithapuram	3090304001	0	0	0	0	6000	2000	2000	2000	20000	10000	5000	5000
91	GDC PR Kakinada	03010304005	0	0	0	0	12000	5000	3000	4000	140000	40000	75000	25000
92	GDC Ravulapalem	3060304001	0	0	0	0	9000	4000	3000	2000	50000	15000	25000	10000
93	GDC Razole	3160307002	0	0	0	0	12000	4000	4000	4000	90000	24300	25000	40700
94	GDC Seetanagaram	3190304001	0	0	0	0	10000	4000	3000	3000	70000	15000	35000	20000
95	GDC Tuni	3170304001	0	0	0	0	7000	2000	2000	3000	50000	15000	15000	20000
96	GDC Kothapeta	3060304002	0	0	0	0	10000	4000	3000	3000	40000	10000	10000	20000
97	GDC Yeleswaram	03100304001	0	0	0	0	11000	4000	3000	4000	20000	5000	12000	3000
98	GDC Rampachodavaram	03140304001	0	0	0	0	13000	5000	4000	4000	40000	10000	15000	15000
99	GDC Alamuru	3030304003	0	0	0	0	9000	3000	3000	3000	35000	10000	5000	20000

S. No.	Name of the College	DDO Code	110/111 TA				130/131 SPT&T				130/133 W&E			
			Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4
144	KRK GOVT. DEGREE COLLEGE -ADDANKI, PRAKASAM DISTRICT	07020307002	0	0	0	0	10000	3000	4000	3000	15000	3000	4000	8000
145	T.R.R. GOVT. DEGREE COLLEGE - KANDUKUR, PRAKASAM DISTRICT	07070304001	0	0	0	0	11000	4000	4000	3000	60000	15000	10000	35000
146	Y.A GOVT.DEGREE COLLEGE, Chirala	7030304001	0	0	0	0	11000	3000	4000	4000	50000	10000	25000	15000
147	G.V.S.M. GOVT. DEGREE COLLEGE, ULAVAPADU	07070304002	0	0	0	0	11000	3000	4000	4000	25000	5000	12000	8000
148	GOVT.DEGREE COLLEGE, CUMBUM	0 7040307004	0	0	0	0	8500	2500	3000	3000	10000	5000	1000	4000
149	GOVT.DEGREE COLLEGE, KANIGIRI	07080307001	0	0	0	0	6000	0	3000	3000	15000	6000	6000	3000
150	Govt Model Degree College Yerragondapalem	7130307003	0	0	0	0	7000	0	4000	3000	15000	6000	3000	6000
Sub Total			0	0	0	0	78000	18000	33000	27000	258000	65000	86000	107000

Sd/- Sri.Pola Bhaskar,IAS
Commissioner of Collegiate Education

Chief Account Officer(I/C)

S. No.	Name of the College	DDO Code	130/135 Consumables & Stationary				130/137 Administrative Expenses				130/138 Internet & Brod band			
			Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4
63	GDC, BARUVA	1120304001	3000	1000	1000	1000	0	0	0	0	0	0	0	0
64	GDC.ICHAPURAM	1030304001	8000	3000	3000	2000	0	0	0	0	0	0	0	0
65	GDC, VEERAGHATTAM	1070304003	13000	4000	5000	4000	0	0	0	0	0	0	0	0
66	GDC, SEETHAMPETA	1070304002	13000	5000	4000	4000	0	0	0	0	0	0	0	0
67	GDC, RAJAM	1110304001	12000	4000	4000	4000	0	0	0	0	0	0	0	0
Sub Total			136000	47000	46000	43000	15000	5000	5000	5000	40000	10000	15000	15000

Name of the District:- Vizianagaram

68	GDC SALUR	22100304001	15000	5000	5000	5000	15000	5000	5000	5000	25000	10000	5000	10000
69	GDC CHEEPURUPALLI	22040304002	3000	1000	1000	1000	0	0	0	0	15000	5000	5000	5000
70	GDC G.L.Puram	22070304002	12000	4000	4000	4000	0	0	0	0	15000	5000	5000	5000
71	GDC S.KOTA	22110304001	6000	2000	2000	2000	0	0	0	0	0	0	0	0
72	MR.Govt.Skt.College, vizianagaram	22010304003	3000	1000	1000	1000	0	0	0	0	0	0	0	0
Sub Total			39000	13000	13000	13000	15000	5000	5000	5000	55000	20000	15000	20000

Name of the District: Visakhapatnam

73	Dr. VSKGDC(A), Visakhapatnam	2010304002	20000	7000	6000	7000	15000	5000	5000	5000	50000	20000	10000	20000
74	Visakha GDC(W), Visakhapatnam	2010304001	18000	6000	6000	6000	0	0	0	0	15000	5000	5000	5000
75	SVLNS GDC Bheemunipatnam	2050304001	10000	3000	3000	4000	0	0	0	0	0	0	0	0
76	GDC, Sabbavaram	2020304003	3000	1000	1000	1000	0	0	0	0	0	0	0	0
77	GDC, Chodavaram	2070304001	9000	3000	3000	3000	0	0	0	0	0	0	0	0
78	S.G.A. GDC Yellamanchili	2080304001	6000	2000	2000	2000	0	0	0	0	0	0	0	0
79	GDC, Narsipatnam	2120304001	4000	1500	1500	1000	0	0	0	0	0	0	0	0
80	GDC V.Madugula	2100304001	13000	4000	4000	5000	0	0	0	0	0	0	0	0
81	GDC,CHINTAPALLI	2060304001	9500	3000	3000	3500	0	0	0	0	0	0	0	0
82	GDC(W), Marripalem	2060304002	6000	2000	2000	2000	0	0	0	0	0	0	0	0

S. No.	Name of the College	DDO Code	130/139 Mobile Charges				140/141 Rents, Rates & Taxes				230/231 Diet Charges				281 - Pleader Fee			
			Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4
150	Govt Model Degree College Yerragondapalem	7130307003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sub Total		15000	5000	5000	5000	0	0	0	0	0	0	0	0	0	0	0	0

Sd/- Sri.Pola Bhaskar, IAS
Commissioner of Collegiate Education


Chief Account Officer(I/C)

**PROCEEDINGS OF THE ADDL. DISTRICT MEDICAL & HEALTH OFFICER, (AIDS & LEPROSY),
VIZIANAGARAM**

Present : Dr. L. Ram Mohan, M.B.B.S., DGO

Proceedings No1004/IEC/DAPCU/2021-22

Dated: 24.01.2022

Sub: DAPCU/APSACS/IEC- Implementation of India@75 campaign through 12 Government High School & Colleges and released of budget for Rs.60,000/- @ 5000/- per each School/College during the FY-2021-22 in the Vizianagaram District – Sanction - Reg.

Ref: 1. Rc.No.270/IEC/APSACS/2020-21, Dated: 20.07.2021 of the Project Director, APSACS, Vijayawada

2. Rc. No. 1004/DAPCU/2021-22, dt: 24.01.2022 note orders of the Collector and District Magistrate, Vizianagaram

ORDER:

Sanction is hereby accorded for an amount of Rs.60,000/- (Rupees in Sixty thousand only) to 12 Government High School & Colleges as Advance towards Implementation of India@75 campaign for 2021-22 financial year through (online transfer) Public financial and Management system (PFMS).

The details of the amount released to their Government High School and Colleges account are detailed below:

S. No	Name of the High School/ College	Released Amount in Rs.
1	Govt., Girls High School, Dasannapeta	5,000
2	Kaspa High School, Vizianagaram	5,000
3	Govt., High School, Raghumanda	5,000
4	Govt., High School, Badangi	5,000
5	Govt., High School, Gadelavalasa	5,000
6	Govt., High School, Nellimarla	5,000
7	Govt., Degree College , Cheepurupalli	5,000
8	Govt., Degree College, Saluru	5,000
9	Govt., Degree College, Gajapathinagaram	5,000
10	Govt., Degree College, S.Kota	5,000
11	M.R.Women' s Degree College, Kota, Vizianagaram	5,000
12	S.K. Degree College, Ayyannapeta, Vizianagaram	5,000
	Total	60,000

After utilization of funds as per guidelines the Head Masters/Principals of the High School and Colleges requested to **submit Utilisation certificate and SOEs for the amount along with the Original Bills to this Office.**


Addl. District Medical & Health Officer,
(AIDS & Leprosy), Vizianagaram

DISTRICT AIDS PREVENTION AND CONTROL UNIT – DAPCU
O/o. ADDL. DISTRICT MEDICAL & HEALTH OFFICER (AIDS & LEPROSY) ::
VIZIANAGARAM

R .C.No. 1008 / DAPCU/ADM&HO(A&L)/VZM -21.

Date : 20.12.2021.

To
The Principal,
Government I D College,
SALURU,
VIZIANAGARAM.

Sir / Madam,

Sub : APSACS - Implementation of RRC program in Govt & Aided Degree Colleges of
Vizianagaram District - sanctioned Budget - Request for Accounts details - Reg.

Ref :1. Rc.No.243/IEC & MS/APSACS/2019-20 from Project Director, A.P. State AIDS
Control Society, Vijayawada dated 28.02.2021.

2.Note order approved by the District collector & Magistrate, Vizianagaram Dt:17.04.2021

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In view of the above reference cited , Herewith It is informing that the APSACS released budget to implement the Red Ribbon Club programme -RRC in all Govt. & Aided Degree colleges of Vizianagaram district through I D College as a regular activities undertaking every year. The Honourable District collector & Magistrate has given approval to implement the RRC programme through ID college as per the APSACS guidelines.

In this context, it is informing you that, a one day orientation program has to conduct to all Principals and NSS POs/ RRC Master Trainers of the above said colleges in Vizianagaram District head quarters. Kindly fix the date, time and venue for the orientation program. Separate budget will be allotted for each activity as per the APSACS guidelines.

In this connection, It is requested to the Principal District I D college (Government I.D College, Saluru, kindly **share the I.D College / RRC Bank Account details to this office to transfer the RRC programme Budget through PFMS online transfer**, as the same will be sent to all Govt. & Aided Degree Colleges of Vizianagaram District as per the guidelines and allotted. We will circulate the complete RRC Program guidelines along with budget for your reference and implementation.


ADDL. DISTRICT MEDICAL & HEALTH OFFICER
AIDS & LEPROSY, VIZIANAGARAM.
20/12/21

Copy submitted to

1. The District Collector & Magistrate, Vizianagaram for favour of information
2. The Project Director, APSACS, Gollapudi, Vijayawada for favour of information

BUDGET EXPENDITURE DETAILS - GDC SALUR 2019-20

District	DDO	HOA	Detailed Head	Total budget Alloted 2019- 20	Expenditure	Unspent balance
22 - Vizayanagaram	22100304001 - GOVT DEGREE COLLEGE SALUR	2202031030007110111VN	TRAVELLING ALLOWANCE	3,000.00	1,645.00	1,355.00
22 - Vizayanagaram	22100304001 - GOVT DEGREE COLLEGE SALUR	2202031030007130131VN	TELEPHONE CHARGES	10,000.00	7,259.00	2,741.00
22 - Vizayanagaram	22100304001 - GOVT DEGREE COLLEGE SALUR	2202031030007130132VN	OTHER OFFICE EXPENSES	80,000.00	74,630.00	5,370.00
22 - Vizayanagaram	22100304001 - GOVT DEGREE COLLEGE SALUR	2202031030007130133VN	WATER AND ELECTRICITY	60,000.00	55,715.00	4,285.00
22 - Vizayanagaram	22100304001 - GOVT DEGREE COLLEGE SALUR	2202031030007130135VN	OFFICE EXPENSES	10,000.00	7,167.00	2,833.00
22 - Vizayanagaram	22100304001 - GOVT DEGREE COLLEGE SALUR	2202031030007130138VN	INTERNET CHARGES	30,000.00	25,678.00	4,322.00
22 - Vizayanagaram	22100304001 - GOVT DEGREE COLLEGE SALUR	2202031031110130132VN	DRC EXPENSES	5,000.00	3,000.00	2,000.00
22 - Vizayanagaram	22100304001 - GOVT DEGREE COLLEGE SALUR	2202031070013340344VN	PRATHIBHA SCHOLARSHIPS	480000	340000	140,000.00

BUDGET EXPENDITURE DETAILS - GDC SALUR 2020-21

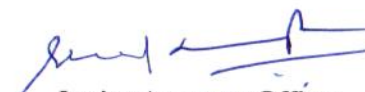
District	DDO	HOA	Detailed Head	Total budget Alloted 2020-21	Expenditure	Unspent balance
22 - Vizayanagaram	22100304001 - GOVT DEGREE COLLEGE SALUR	2202031030007130131VN	Telephone Charges	3000	2,581.00	419.00
22 - Vizayanagaram	22100304001 - GOVT DEGREE COLLEGE SALUR	2202031030007130133VN	Water and Electricity	150000	149770	230.00
22 - Vizayanagaram	22100304001 - GOVT DEGREE COLLEGE SALUR	2202031030007130135VN	Consumables and Stationary	15000	14,200.00	800.00
22 - Vizayanagaram	22100304001 - GOVT DEGREE COLLEGE SALUR	2202031030007210213VN	Purchase of Hardware	60000	60,000.00	0.00
22 - Vizayanagaram	22100304001 - GOVT DEGREE COLLEGE SALUR	2202031070013210213VN	Prathibha awards tabs	146400	103700	42,700.00

SL No	Name of the college	DDO code	135-Consumables/Stationery	Q2	Q3	Q4	137-Administrative Expenses	Q2	Q3	Q4	138-Internet Charges	Q2	Q3	Q4
75	GDC, Kanigiri	07080307001	5000	1500	500	3000	0	0	0	0	3000	1800	200	1000
76	GMDC, Yerragondapalem	07130307003	6000	1500	1000	3500	0	0	0	0	7000	4000	500	2500
Sub Total			121500	23000	12000	86500	20000	20000	0	0	45000	25500	3250	16250
Name of the District:-SRIKAKULAM														
77	GDCW,SRIKAKULAM	01010304002	70000	20000	5000	45000	0	0	0	0	7000	4000	500	2500
78	GDCM SRIKAKUAM	01010304001	5000	1000	1000	3000	20000	20000	0	0	9000	4300	700	3500
79	GDC,NARASANNAPETA	01060304001	5000	1000	1000	3000	0	0	0	0	7000	4000	500	2500
80	GDC AMUDALAVALASA	01020304001	5000	1000	500	3500	0	0	0	0	7000	4000	500	2500
81	GDC, PALAKONDA	01070304001	16000	4000	2000	10000	0	0	0	0	7000	4000	500	2500
82	GDC, PATAPATNAM	01090304003	0	0	0	0	0	0	0	0	7000	4000	500	2500
83	GDC. TEKKALI	01140304001	4000	2000	0	2000	0	0	0	0	7000	4000	500	2500
84	GDC, BARUVA	1120304001	0	0	0	0	0	0	0	0	7000	4000	500	2500
85	GDC.ICHAPURAM	01030304001	5000	1000	1000	3000	0	0	0	0	7000	4000	500	2500
86	GDC, VEERAGHATTAM	01070304003	13000	3000	1000	9000	0	0	0	0	7000	4000	500	2500
87	GDC, SEETHAMPETA	01070304002	5000	1000	1000	3000	0	0	0	0	7000	4000	500	2500
88	GDC, RAJAM	1110304001	20000	4000	4000	12000		0	0	0	7000	4000	500	2500
Sub Total			148000	38000	16500	93500	20000	20000	0	0	86000	48800	6200	31000
Name of the District:- VIZIANAGARAM														
89	GDC SALUR	22100304001	10000	6000	1000	3000	20000	20000	0	0	9000	4800	700	3500
90	GDC CHEEPURUPALLI	22020403002	6000	1500	750	3750	0	0	0	0	7000	4000	500	2500
91	GDC G.L.Puram	22070304002	10000	4000	1000	5000	0	0	0	0	7000	4000	500	2500
92	GDC S.KOTA	22110304001	5000	1100	650	3250	0	0	0	0	7000	4000	500	2500
93	MR.GOV.T.Skt. COLLEGE, VIZIANAGARAM	22010304003	10000	5500	750	3750	0	0	0	0	7000	4000	500	2500
Sub Total			41000	18100	4150	18750	20000	20000	0	0	37000	20800	2700	13500
Name of the District:- V I S A K H A P A T N A M														
94	Dr. VSKGDC(A), Visakhapatnam	02010304002	12000	3000	3000	6000	20000	20000	0	0	9000	4800	700	3500
95	Visakha GDC(W), Visakhapatnam	02010304001	12000	3000	2000	7000	0	0	0	0	9000	4800	700	3500
96	SVLNS GDC Bheemunipatnam	02050304001	4000	400	600	3000	0	0	0	0	0	0	0	0
97	GDC, Sabbavaram	02020304003	10000	3000	1000	6000	0	0	0	0	7000	4150	475	2375
98	GDC, Chodavaram	02070304001	4000	1000	1000	2000	0	0	0	0	9000	4800	700	3500
99	S.G.A. GDC Yellamanchili	02080304001	10000	2000	2000	6000	0	0	0	0	5000	2900	350	1750
100	GDC, Narsipatnam	02120304001	10000	3000	1000	6000	0	0	0	0		0	0	0
101	GDC V.Madugula	02100304001	10000	3000	1000	6000	0	0	0	0	6000	3480	420	2100

SL No	Name of the college	DDO code	135- Consumables/ Stationery	Q2	Q3	Q4	137- Administrative Expenses	Q2	Q3	Q4	138- Internet Charges	Q2	Q3	Q4
132	S.A.S.G.D.C, NARAYANAPURAM	4100304004	5000	300	700	4000	0	0	0	0		0	0	0
133	S.V.D.G.D.C (W), NIDADAVOLE	4100304004	30000	4000	5000	21000	0	0	0	0		0	0	0
134	SVRK GDC(M), NIDADAVOLE	4100304003	4000	1000	0	3000	0	0	0	0	8000	4400	600	3000
135	Sri A.S.N.M Govt College(A), Palakol	4110304004	6000	0	1000	5000	0	0	0	0	8000	4400	600	3000
136	Sri DNR GDC (W), Palakol	4110304003	5000	800	1000	3200	0	0	0	0	8000	4400	600	3000
137	DRG GDC, TADEPALLIGUDEM	4140304006	6000	300	1200	4500	0	0	0	0		0	0	0
138	GDC,Tanuku	04150304001	150000	43000	10000	97000	20000	20000	0	0	8000	4400	600	3000
139	GDC, KOVVUR.	4100304004	10000	4450	925	4625		0	0	0		0	0	0
Sub Total			312600	74550	33725	204325	20000	20000	0	0	63000	33870	4855	24275
Name of the District:- KRISHNA														
140	SRR & CVR GDC, Vijayawada	05160304001	15000	2500	2500	10000	20000	20000	0	0	12000	7600	900	3500
141	GDC, Avanigadda	05020304002	20000	2000	3000	15000	0	0	0	0	7000	4000	500	2500
142	GDC, Movva	05090304001	12000	4200	1300	6500	0	0	0	0	7000	4000	500	2500
143	TSR & ERR GDC, Pamaru	05130304001	12000	3000	1000	8000	0	0	0	0	0	0	0	0
144	GDC, Tiruvur	05140304001	11000	3000	1000	7000	0	0	0	0	7000	4000	500	2500
145	GDC, Mylavaram	5100304001	27000	5000	2000	20000	0	0	0	0	300000	204000	16000	80000
146	GDC, Kaikalur	05080304001	11000	3000	1000	7000	0	0	0	0	7000	3800	700	2500
147	GDC Bantumilli	05040304001	10000	1000	0	9000	0	0	0	0	7000	4000	500	2500
148	GDC, Kanchekacherla	5190304001	0	0	0	0	0	0	0	0	7000	4000	500	2500
Sub Total			118000	23700	11800	82500	20000	20000	0	0	354000	235400	20100	98500
GRAND TOTAL			1277800	286450	182875	808475	260000	260000	0	0	1200000	701900	83350	414750

Sd/- Sri.M.M.Nayak. IAS

SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION


Junior Accounts Officer

Sl No	Name of the college	DDO code	139- MobileService es/Call Charges	Q2	Q3	Q4	141-Rents, Rates & Taxes	Q2	Q3	Q4	231-Diet Charges	Q2	Q3	Q4	281- Pleader Fee	Q2	Q3	Q4
Name of the District:- YSR KADAPA																		
GOVERNMENT COLLEGE FOR				20000	15000	0	5000	0	0	0	0	0	0	0	0	0	0	0
30	MEN(A), KADAPA	12010304002						0			0		0					
GOVT. DEGREE COLLEGE,								0			0		0		0		0	0
31	RAJAMPETA	12110304001						0		0	0		0		0		0	0
32	GDC, IAMMALAMADUGU	12040304001						0		0	0		0		0		0	0
SKR & SKR (WOMEN), KADAPA								0		0	0		0		0		0	0
34	GDC, RAYACHOTI	12120304001						0		0	0		0		0		0	0
35	GDC, PORUMAMILLA	12020304001						0		0	0		0		0		0	0
36	GDC, YERRAGUNTALA	12050304001						0		0	0		0		0		0	0
37	GDC, KODURU(RS)	12100304001						0		0	0		0		0		0	0
38	GDC, SCNR, PRODDUTUR	12080304001						0		0	0		0		0		0	0
39	GDC, MYDUKUR	12140304001						0		0	0		0		0		0	0
SubTotal				20000	15000	0	5000	0	0	0	0	0	0	0	0	0	0	0
Name of the District:- KURNOOL																		
40	GDC (W), Kurnool	09010310001		20000	15000	0	5000	0	0	0	0	0	0	0	0	0	0	0
41	GDC (M), Kurnool	09010310002						0		0	0		0		0		0	0
42	SI GDC (A), Kurnool	09010310003						0		0	0	3821000	2292500	254750	1273750	0	0	0
43	GDC Yerraguntla	9030310002						0		0	0	0	0	0	0	0	0	0
44	GDC Pathikonda	9130304001						0		0	0	0	0	0	0	0	0	0
45	GDC Atmakur	9050310001						0		0	0	0	0	0	0	0	0	0
46	GDC Banaganapalli	09060304001						0		0	0	0	0	0	0	0	0	0
47	GDC Nandikotkur	9110304001						0		0	0	0	0	0	0	0	0	0
48	GDC Srisaillam	9150310001						0		0	0	0	0	0	0	0	0	0
49	GDC Yemmiganur	09140304001						0		0	0	0	0	0	0	0	0	0
50	GDC Dhone	9030704001						0		0	0	0	0	0	0	0	0	0
51	GDC Koilkuntla	9090304001						0		0	0	0	0	0	0	0	0	0
52	GDC Nandyal	09120304001						0		0	0	0	0	0	0	0	0	0
53	GDC Alur	09040304001						0		0	0	3821000	2292500	254750	1273750	0	0	0
Sub Total				20000	15000	0	5000	0	0	0	0	3821000	2292500	254750	1273750	0	0	0
Name of the District:- Guntur																		
54	Govt. College for Women, Guntur	06010304001		20000	15000	0	5000	0	0	0	0	0	0	0	0	0	0	0
55	Govt. College for Women, Bapatla	06020304001						0		0	0	0	0	0	0	0	0	0
56	Govt. Degree College, Macherala	6070304001						0		0	0	0	0	0	0	0	0	0
57	Govt. Degree College, Vinukonda	06180304001						0		0	0	0	0	0	0	0	0	0

SL No	Name of the college	DDO code	139- Mobile Services/ Call Charges	Q2	Q3	Q4	141-Rents, Rates & Taxes	Q2	Q3	Q4	231-Diet Charges	Q2	Q3	Q4	281- Pleader Fee	Q2	Q3	Q4
145	GDC, Mylavaram	5100304001					0	0	0		0	0	0	0	0	0	0	0
146	GDC, Kaikatur	05080304001					0	0	0		0	0	0	0	0	0	0	0
147	GDC Bantumilli	05040304001					0	0	0		0	0	0	0	0	0	0	0
148	GDC, Kanchekacherla	5190304001					0	0	0		0	0	0	0	0	0	0	0
	Sub Total		20000	15000	0	5000	0	0	0	0	0	0	0	0	0	0	0	0
	GRAND TOTAL		260000	195000	0	65000	0	0	0	0	3821000	2292500	254750	1273750	0	0	0	0

Sd/- Sri.M.M.Nayak, IAS

SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION


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